

STANDING COMMITTEE AGENDA

Room 104 – City Hall

COMMITTEE OF THE WHOLE TUESDAY, DECEMBER 16, 2003 4:15 P.M. TO 7:00 P.M.

- 1) Overview of Proposed 2004 Budget

- 2) Review of Proposed 2004 Budget

Entity	2003 Appropriation	2003 Revised 80%	2004 Request	2004 Recommended
Senior Citizen's Center	\$93,000	\$74,400	\$93,000	\$36,500*
Housing Partnership	20,000	16,000	15,000	-0-
Diversity Council	58,000	46,400	46,400	46,400
RAEDI	39,500	31,600	35,000	35,000
GRAUC	40,000	32,000	32,000	32,000
Civic Theatre	65,000	52,000	60,000	60,000
Art Center	92,000	73,600	150,000	110,000
Neighborhood Resource Center	51,050	40,840	41,635	41,635
Youth Commission	9,400	9,400	8,400	8,400
Human Rights Commission	6,000	4,800	-0-	6,000**
SE MN Initiative Fund	20,000	16,000	20,000	20,000

*A portion of the Senior Citizen's Center 2004 request, \$56,500, was awarded through CDBG funds.

**The Olmsted County Human Rights Commission has not requested any of their 2003 appropriation and did not make a request for 2004. A previous agreement with Olmsted County requires the City to provide \$6,000/year to the Commission

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COMMITTEE OF THE WHOLE, WEDNESDAY, DECEMBER 17, 2003
4:15 P.M. TO 7:00 P.M.
ROOM 104, CITY HALL

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COMMITTEE OF THE WHOLE, THURSDAY, DECEMBER 18, 2003
4:15 P.M. (IF NEEDED)
ROOM 104 CITY HALL

1. Review of Proposed 2004 – 2009 Capital Improvement Program